

**Twinfield - Marshfield**

	<b>FY19 Annual Report</b>	<b>FY19 Revised by Legislature</b>	<b>FY20 Proposed Budget</b>	<b>\$ Increase (Decrease)</b>	<b>% Increase (Decrease)</b>
<b>Budgeted Expenditures</b>	\$6,523,197	\$6,523,197	\$6,609,615	\$86,418	1.32%
<b>Local Revenues</b>	\$159,919	\$159,919	\$231,919	\$72,000	45.02%
<b>Education Spending</b>	\$6,363,278	\$6,363,278	\$6,377,696	\$14,418	0.23%
<b>Equalized Pupils</b>	365.63	365.63	348.35	(17.28)	-4.73%
<b>Education Spending per Equalized Pupil</b>	\$17,403.60	\$17,403.60	\$18,308.30	\$905	5.20%
<b>Property Yield (Base Amount)</b>	\$9,847	\$10,220	\$10,666	\$446	4.36%
<b>District Spending Adjustment</b>	176.740%	170.290%	171.651%	1.36%	0.80%
<b>Base Statewide Equalized Homestead Tax Rate</b>	\$1.00	\$1.00	\$1.00	\$0.0000	0.00%
<b>Local Equalized Homestead Tax Rate</b>	\$1.7674	\$1.7029	\$1.7165	\$0.0136	0.80%
<b>Common Level of Appraisal</b>	91.35%	91.35%	88.97%	-2.38%	-2.61%
<b>Local Homestead Tax Rate</b>	\$1.9348	\$1.8641	\$1.9293	\$0.0652	3.50%
<b>Base Statewide Equalized Non- Homestead Tax Rate</b>	\$1.580	\$1.580	\$1.580	\$0.00	0.00%
<b>Local Statewide Equalized Non- Homestead Tax Rate</b>	\$1.7296	\$1.7296	\$1.7759	\$0.0463	2.68%
<b>Base Statewide Income Sensitivity Percent</b>	2.93%	2.93%	2.79%	-0.14%	-4.78%
<b>Local Income Sensitivity Percent</b>	5.18%	4.99%	4.79%	-0.20%	-4.02%